

Terrebonne Parish Consolidated Government

Head Start Program Annual Report

1. FY 2015

Terrebonne Parish Consolidated Government received \$ 1, 340,061.00 from the Administration for children and Families for the 2015 fiscal year. \$1, 320583.00 was allocated for Program funding and \$ 19,478.00 was allocated for Training and Technical Assistance.

TPCG is required to a 20% NFS match of \$ 335,015.00 to fund the Head Start Program. General Fund allocated \$ 410,797.00 for Head Start during the current fiscal year.

The Community Development Block Grant provided \$ 12, 000.00 in funds during this fiscal year.

2. School Readiness

The School Readiness Plan and Goals for 2015-16 School year have been developed to ensure that children are prepared and ready to enter Pre-Kindergarten or Kindergarten when they leave the Head Start Program. The plan and goals have been developed by the School Readiness Team. The team members include Head Start staff, the TPSD Pre-K Coordinator, TPL's Reading Outreach Manager, Head Start Policy Council members and Head Start Parents.

The School Readiness Plan includes goals developed by parent, staff and community input. The goals aligned with the curriculum used by the Head Start Program (Creative Curriculum) and our data system (Teaching Strategies GOLD), and the Louisiana Department of Education's Early Learning Standards.

Data collected from each child is inputted into the data system at least twice per week and a Child Outcomes report is generated three times per year. This data is then analyzed to ensure that each child is progressing towards his or her goals as well as the overall School Readiness Goals. A report is run to show how each classroom, center and the program as a whole is progressing towards meeting the SR Goals. The data is then used for planning purposes, including building capacity in the classrooms if needed and/or for professional development of the teaching staff.

A copy of the 2015-16 School Readiness Plan and Outcomes is attached.

The School Readiness Plan and Outcomes Report have been uploaded to the Head Start link on TPCG's website.

3. 2014-15 School Year

The Head Start Program was funded for 170 children.

The total actual enrollment for the 2014-15 school year was 199 children.

4. Disabilities

During the 2014-2015 school year, we served 27 children who had diagnosed disabilities. We met the mandate of serving at least 10% of our funded enrollment (15.88%) for that school year. Currently, we are serving 22 of children with diagnosed disabilities or 12.94% of our funded enrollment.

5. The Head Start Program is a sponsor of the Child and Adult Care Food Program and receives a reimbursement from USDA/LA Department of Education for the meals served to the children. Through December 2015, we have received \$140,080.28 from the Department of Education/USDA. Total food costs through December 2015 were \$ 221, 896.45.

Total Meals Served from January through December 2015:

Breakfast:	24,862
Lunch:	24,738
PM Snack	22,203

Annual Governance Training For TPCG's Governing Board

1. Bylaws

2. Impasse Policy

3. Roles and Responsibilities

- **Governing Board has ultimate responsibility of the Head Start grant (legal and fiscal responsibility)**
 - **Grantee must have written policies that define the roles and responsibilities of the governing body members and that inform them of the management procedures and functions necessary to implement a high quality program.**
 - **Grantee agencies must ensure that appropriate internal controls are established and implemented to safeguard Federal funds in accordance with 45 CFR 1301.13.**
- **Each Grantee agency and Policy Council must establish written procedures for resolving internal disputes, including Impasse procedures, between the governing body and the policy group.**

4. Financial Reporting

Each month, the Policy Council and Governing Board members shall receive the following financial reports:

- **Monthly Head Start Program budget spreadsheet that includes information on monthly expenditures in each line item as well as budget to date information.**
- **Administrator's Monthly Report that shall include all credit card expenditures and information on monthly meal counts and expenses.**