

**Human Development- Melanie VanBuren**

**LIHEAP 2024 Crisis**

<b>Households Assisted this Week</b>	<b>Total Households Served</b>	<b>This week Expenditure</b>	<b>YTD Expenditure</b>	<b>Budget Remaining</b>
<i>1</i>	<i>114</i>	<i>108.82</i>	<i>45,674.26</i>	<i>81,607.74*</i>

**\*Contract was amended to include an increase in funds\***

**LIHEAP 2024 Cooling**

<b>Households Assisted this Week</b>	<b>Total Households Served</b>	<b>This week Expenditure</b>	<b>YTD Expenditure</b>	<b>Budget Remaining</b>
<i>14</i>	<i>561</i>	<i>6,650.00</i>	<i>234,931.40</i>	<i>481,074.73*</i>

**\*Contract was amended to include an increase in funds\***

**Job Readiness**

<b>Individuals Assisted this Week</b>	<b>Total Individuals Served</b>	<b>This week Expenditure</b>	<b>YTD Expenditure</b>	<b>Budget Remaining</b>
<i>0</i>	<i>62</i>	<i>0</i>	<i>10,062.05</i>	<i>14,937.95</i>

**Food Voucher**

<b>Individuals Assisted this Week</b>	<b>Total Individuals Served</b>	<b>This week Expenditure</b>	<b>YTD Expenditure</b>	<b>Budget Remaining</b>
<i>0</i>	<i>174</i>	<i>0</i>	<i>26,001.88</i>	<i>300.72</i>

**Tuition Assistance**

<b>Individuals Assisted this Week</b>	<b>Total Individuals Served</b>	<b>This week Expenditure</b>	<b>YTD Expenditure</b>	<b>Budget Remaining</b>
<i>0</i>	<i>6</i>	<i>0</i>	<i>5,403.80</i>	<i>4,596.20</i>

**Homeless Assistance**

<b>Individuals Assisted this Week</b>	<b>Total Individuals Served</b>	<b>This week Expenditure</b>	<b>YTD Expenditure</b>	<b>Budget Remaining</b>
<i>0</i>	<i>5</i>	<i>0</i>	<i>2,798.25</i>	<i>17,201.75</i>

**Mortgage/Rental Assistance**

<b>Individuals Assisted this Week</b>	<b>Total Individuals Served</b>	<b>This week Expenditure</b>	<b>YTD Expenditure</b>	<b>Budget Remaining</b>
<i>1</i>	<i>13</i>	<i>985.00</i>	<i>11,315.00</i>	<i>13,685.00</i>

**Commodities**

No Dates Scheduled

**Advisory Board**

July 25, 2024

**Accidents**

No accidents this week